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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
J. ROSALES AVENUE, CITY HALL DRIVE, BUTUAN CITY

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February 19, 2024

MARIA FE A. JAGNA
Regional Director
Department of Budget and Management – Caraga Region
J. Rosales Ave., Butuan City
Agusan del Norte

DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE XIII

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DATE: 20 FEB 2024 TIME: _____
BY: _____

Dear *Director Jagna*:

Madiyaw na Hinaat from Caraga State University!

This is to officially submit the Agency Performance Review Report (APRR) for Fiscal Year 2023 to the Department of Budget and Management (DBM). The CSU's APRR provides a thorough evaluation of the institution's performance for the fiscal year 2023, covering both financial and operational outcomes. May we also convey that the electronics copy of the report was also sent to the official email address of your highly esteemed office on February 8, 2024.

This report also presents the CSU's performance in the different indicators for physical target set under the General Appropriations Act F.Y. 2023. This report includes the allotments, obligations, disbursements, key targets, actual accomplishments, variance, accomplishment rates, and remarks derived from the review process.

Relative to this, we would like to also express our appreciation for the continued support of DBM in our endeavors.

Attached herewith is the hard copy of the APRR for your ready reference.

Should you have queries and clarification, please contact Clark Aries A. Ingles, Director of the Office of Planning and Development thru this email, opd@carsu.edu.ph.

Thank you, and God bless!

Very truly yours,

ROLYN C. DAGUIL, Ph. D.
University President

For and on Behalf of the University President:

ALEXANDER T. DEMETILLO, D.Eng.
Vice President for Administration and Finance &
OIC of the Office of the University President