



JANUARY – JUNE 2023

AGENCY PERFORMANCE REVIEW REPORT



CARAGA STATE UNIVERSITY

OMPETENCE SERVICE UPRIGHTNESS



Contents

Executive Summary.....	3
Background of the Agency	4
A. Mandate:	4
B. Vision	4
C. Mission.....	4
D. Core Values	4
E. Strategic Objective	4
Objectives	5
FINANCIAL PERFORMANCE REPORT	6
PART A - FINANCIAL PERFORMANCE	7
Details of unpaid obligations:.....	8
PHYSICAL PERFORMANCE REPORT	15
PART B. Physical Accomplishment (Key Performance Indicators only)	16
REVENUE PERFORMANCE REPORT	20
PART C. Revenue Performance.....	21
Catch-Up Plans for Physical Targets.....	22
STATUS OF ONGOING INFRASTRUCTURE PROJECTS IMPLEMENTED	25
STATUS OF RESEARCH AND EXTENSION PROJECTS IMPLEMENTED IN 2022	30
LIST OF RESEARCH AND EXTENSION PROJECTS – LOCALLY FUNDED PROJECTS.....	31
INITIATIVES AND ACHIEVEMENTS	33



Executive Summary

This Agency Performance Review (APR) Report covers the accomplishments of CSU, both physical and financial results, within the coverage period of January-June 2023. More specifically, this report presents the performance of CSU in the different indicators for physical targets set under the General Appropriations Act F.Y. 2023. This report also reflects the rigid efforts of the University to continuously monitor the efficiency and effectiveness of public funds committed to keeping in compliance with the cash budgeting system policy of the national government.

This report also includes a summary of findings and an in-depth analysis of the facilitating factors and the bottlenecks of achieving the physical and financial targets. These then served as the basis for goal setting and revising. Emphasis is also given on the catch-up measures to address areas of improvement of the University vis-à-vis the targets, and the outlook for the rest of the fiscal year. On a general note, the CSU has adopted the approach of aligning the entire workforce with higher arching University goals to set clear priorities, strategies, and unified direction towards the improvement of the agency's performance.

CSU continues to play its commitment and pivotal role in wider sustainable development and inclusive recovery through its distinct fusion of instruction, research, and community engagement. However, the realization of the optimal gains and key strategies requires support and budgetary allocations. It is on this premise that the CSU, as a government institution invested in public trust, is carefully and diligently performing its critical functions and performance of university mandates while upholding the ideals of transparency, accountability, and fiscal probity.

Overall, the University's performance reflects the current institutional adjustments and initiatives in view of the unprecedented global crisis. In view of the undertaken strategies and identified stop-gap measures, CSU constantly assesses the results thereof, to have a better understanding of what is working and why and leverage it to increase inclusion and innovation. With vigor and sheer determination, these issues and challenges shall serve as the driving force of the University for the best interest of quality higher education.



Background of the Agency

A. Mandate:

The University shall primarily provide advanced education, higher technological, professional instruction, and training in the fields of agriculture and environmental studies, fishery, engineering, forestry, industrial technology, education, law, medicine and other health-related programs, information technology, arts and sciences and other related courses. It shall undertake research and extension services and provide progressive leadership in its areas of specialization. (Sec. 2, Republic Act No. 9854)

B. Vision

A globally-engaged University excelling in science, engineering and the arts.

C. Mission

Caraga State University endeavors to produce globally-competitive and socially responsible human capital towards the sustainable and inclusive development of Caraga Region and beyond.

D. Core Values

Competence Service; and Uprightness

E. Strategic Objective

As enshrined in the Approved BOR Resolution No. 46-14, s. 2019, the strategic goals of the CSU are as follows:

- a) Pursue internationalization of education
- b) Enhance organizational performance for internal efficiency, effectiveness, and innovation.
- c) Promote new synergies of People, Programs, and Partnerships

From these strategies, the following goals are formulated:

Goal 1: Improve academic quality and relevance for national competitiveness and global engagement.

Goal 2: Provide an enriching student experience.

Goal 3: Improve research productivity and utilization for inclusive socio-economic development

Goal 4: Intensify responsiveness and sustainability of community engagement



Goal 5: Sustain Quality Management System (QMS)

Goal 6: Strengthen Human Resource Management System

F. Sector Outcome

Lifelong learning opportunities ensured.

G. Organizational Outcomes

1. Relevant & quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity & innovation
3. Community engagement increased

Objectives

This Agency Performance Review (APR) Report of the Caraga State University contains an overall assessment of the Physical and Financial accomplishments of the Department. The APR Report shall also discuss its ongoing institutional adjustments and initiatives in order to address the identified internal challenges while still achieving its mandate for the people.

Specifically, this APR Report seeks to:

1. Present physical and financial accomplishments for the fiscal year;
2. Discuss and explain deviations/unmet targets; and
3. Discuss corrective measures implemented by the University and recommendations for improvements.



REPUBLIC OF THE PHILIPPINES
CARAGA STATE UNIVERSITY
AMPAYON, BUTUAN CITY



FINANCIAL PERFORMANCE REPORT

(As of June 30, 2023)

1946



PART A - FINANCIAL PERFORMANCE

(Amounts in Thousand Pesos)

PARTICULARS	CURRENT	CONTINUING	AUTOMATIC APPROPRIATIONS (RLIP)	Special Purpose Funds (SPFs)	OTHERS (e.g. SUPPLEMENTAL APPROPRIATIONS)	Total
1	2	3	4	5	6	7=2+3+4+5+6
Appropriations	487,596.00	20,748.00	23,836.00	32,123.00		564,303.00
Allotments	428,445.00	20,748.00	23,836.00	32,123.00		505,152.00
Obligation Program (BED No. 1)	487,596.00	20,748.00	20,130.00	-		528,474.00
Actual Obligations	277,377.00	7,804.00	11,205.00	5,103.00		301,489.00
Disbursement Program (BED No. 3)	487,596.00	20,748.00	20,130.00	-		528,474.00
Actual Disbursements	247,585.00	2,903.00	11,205.00	5,103.00		266,796.00
Unobligated Allotment	151,068.00	12,944.00	12,631.00	27,020.00		203,663.00
Unpaid Obligation	29,792.00	4,901.00	-	-		34,693.00
						-
Budget Utilization Rate:						
Obligation vs. Allotment	65%	38%	47%	16%		60%
Obligation vs. BED No. 1	57%	38%	56%			57%



Disbursement vs. Obligation	89%	37%	100%	100%		88%
Disbursement vs. BED No. 3	51%	14%	56%			50%

Details of unpaid obligations:

PAP	Purpose	Unpaid Obligations	Reason/Agency Justification
REGULAR AGENCY FUND			
CURRENT YEAR APPROPRIATION			
A. PROGRAM			
GENERAL MANAGEMENT SUPERVISION			
Personnel Services		305.00	* This unpaid represents the Terminal Leave Benefits of retired employees, Laundry, and Subsistence allowance of our University Nurse, PhilHealth remittances of personnel that was disbursed in July 2023. * Also includes Personnel Salaries whose documents are still in Process.
MOOE		6,842.00	This unpaid obligation represents the following: * Payment of electric consumption until for May 23 to June 23 * Remaining balance of one-time obligation for the payment of janitorial services until Feb. 2024 * Suppliers billings whose documents are still on process * 1% retention fee to be returned 3 months after delivery of supplies and materials.
Sub-total		7,147.00	



PAP	Purpose	Unpaid Obligations	Reason/Agency Justification
SUPPORT TO OPERATIONS			
MOOE		127.00	* This unpaid obligation represents suppliers billings for laboratory supplies and medicines whose documents are still on process
Locally Funded Projects			
Completion of University Gymnasium and Cultural Center		20,699.00	* Construction for the completion of University Gymnasium (Phase I) is still on-going
Sub-total		20,826.00	
HIGHER EDUCATION PROGRAM			
Personnel Services		396.00	* This unpaid represents the Terminal Leave Benefits of retired employees of the CSUCC campus, premium remittances of employees, and overload of faculty that was paid in July 2023.
MOOE		1,008.00	* Suppliers billings whose documents are still in process
Locally Funded Projects			* 1% retention fee to be returned 3 months after delivery of supplies and materials.
Free Higher Education - MOOE		-	
Sub-total		1,404.00	
ADVANCED EDUCATION PROGRAM			
MOOE		28.00	* Suppliers billings whose documents are still on process
Sub-total		28.00	



PAP	Purpose	Unpaid Obligations	Reason/Agency Justification
RESEARCH PROGRAM MOOE		385.00	* Suppliers billings whose documents are still on process * 1% retention fee to be returned 3 months after delivery of supplies and materials.
Sub-total		385.00	
TECHNICAL ADVISORY EXTENSION PROGRAM MOOE		2.00	* Suppliers billing whose documents are still on process
Sub-total		2.00	
Total PROGRAMS		29,792.00	
TOTAL CURRENT YEAR		29,792.00	
CONTINUING APPROPRIATION			
HIGHER EDUCATION PROGRAM MOOE		47.00	* Suppliers billing for representation expenses is still on process
B. PROJECTS Locally-Funded Projects			



PAP	Purpose	Unpaid Obligations	Reason/Agency Justification
Buildings and Structures Outlay		4,854.00	* Construction for the improvement/establishment of Smart Classrooms is still on-going
Total PROJECTS		4,854.00	
Total Continuing		4,901.00	
TOTAL REGULAR AGENCY FUND		34,693.00	
INTERNALLY-GENERATED FUND			
General Management Supervision			
- MOOE		8,468.00	This unpaid obligation represents the following: * Remaining balance of one-time obligation for the payment of janitorial services until Feb. 2024 * Salaries of non-permanent employees that were paid in July. * Travelling expenses of employees. suppliers billings whose documents are still on process * 1% retention fee to be returned 3 months after delivery of supplies and materials.
- Capital Outlay		3,053.00	
		11,521.00	
Support to Operations			
- MOOE		3,351.00	This unpaid obligations represents the following: * Salaries of non-permanent employees that were paid in July.



PAP	Purpose	Unpaid Obligations	Reason/Agency Justification
			* Travelling expenses of employees. suppliers billings whose documents are still on process
- Capital Outlay		1,176.00	* 1% retention fee to be returned 3 months after delivery of supplies and materials. * Suppliers billings whose documents are still on process * 1% retention fee to be returned 3 months after delivery of equipments.
		4,527.00	
Higher Education Program - Personnel Services - MOOE - Capital Outlay		3.00	* Local tax withheld for the month of June 2023 but was remitted in July 2023
		12,178.00	This unpaid obligation represents the following: * Salaries of non-permanent employees that were paid in July. * Travelling expenses of employees. supplier's billings whose documents are still on process * 1% retention fee to be returned 3 months after delivery of supplies and materials.
		6,287.00	* Suppliers billings whose documents are still in the process * Also includes a 1% retention fee to be returned after 1 year of delivery of Equipment and furniture purchased
		18,468.00	



PAP	Purpose	Unpaid Obligations	Reason/Agency Justification
Advanced Education Program			
- Personnel Services		99.00	* Honoraria of graduate school faculties that were paid in July.
- MOOE		719.00	* Salaries of non-permanent employees that were paid in July.
			* Suppliers billings whose documents are still on process
			* 1% retention fee to be returned 3 months after delivery of supplies and materials.
		818.00	
Research Program			
- MOOE		11.00	* 1% retention fee to be returned 3 months after delivery of supplies and materials.
- Capital Outlay		1.00	* Also includes a 1% retention fee to be returned after 1 year of delivery of Equipment and furniture purchased
		12.00	
Technical Advisory Extension Program			
- MOOE		98.00	* Suppliers billings whose documents are still on process
- Capital Outlay			* 1% retention fee to be returned 3 months after delivery of supplies and materials.
		98.00	



PAP	Purpose	Unpaid Obligations	Reason/Agency Justification
TOTAL INTERNALLY GENERATED FUND		35,444.00	
BUSINESS RELATED FUND			
General Management Supervision - Personal Services - MOOE - Capital Outlay		16.00 2,934.00	* Local tax withheld for the month of June 2023 but was remitted in July 2023 * Salaries of non-permanent employees that were paid in July. * Suppliers billings whose documents are still on process
			* 1% retention fee to be returned 3 months after delivery of supplies and materials.
TOTAL BUSINESS RELATED FUND		2,950.00	



REPUBLIC OF THE PHILIPPINES
CARAGA STATE UNIVERSITY
AMPAYON, BUTUAN CITY



PHYSICAL PERFORMANCE REPORT

(As of June 30, 2023)

1946



PART B. Physical Accomplishment (Key Performance Indicators only)

Performance Indicators	TARGET	ACTUAL	VARIANCE	Accomplishment Rate	Remarks/ Justification
1	2	3	4=2-3	5=3/2	6
OO 1: Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased (HEP)					
Outcome Indicator					
1. Percentage of first-time licensure exam takers that pass the licensure exams	55%	90.25% (250/277)	+35.25%		The University has been constantly aggressive in the conduct of online and/or face to face mock review and mock examinations to ensure that CSU board takers are well-prepared for upcoming PRC licensure examinations. CSU was able to produce three (3) topnotchers in the Education program.
2. Percentage of graduates (2 years prior) that are employed	65%	50.10% (257/513)	-14.9%		A project team was constituted for the Graduate Tracer Study who are charged with coordinating the graduates. The team shall regularly submit their accomplishments. Conduct of regular monitoring and gathering of Data from the Tracer Study. All colleges and the Alumni Office shall be actively involved to intensify the administration of online tracer study
Output Indicator					
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	65%	Enrollment for the 1st semester AY 2023-2024 will start in August 2023	-		Aggressive info dissemination via an online and virtual platform Maintenance of optimal functioning of the online admission and enrollment system. Thorough evaluation of admission requirements and quick enrollment process Efficient plotting of class schedules, subject and enrollment



Performance Indicators	TARGET	ACTUAL	VARIANCE	Accomplishment Rate	Remarks/ Justification
2. Percentage of undergraduate programs with accreditation	20%	62.96% (17/27)	+42.96%		Five (5) programs were scheduled for AACUP a Preliminary and 1st survey visit in June and September 2023 respectively: Butuan City Main Campus: AB in Philippine Literature BS in Chemistry BS in Psychology BS in Social Work Cabadbaran City Campus Bachelor of Industrial Arts Education
OO 2: Higher education research improved to promote economic productivity and innovation (AEP)					
Outcome Indicator					
1. Percentage of graduate school faculty engaged in research work applied for actively pursuing within the last three (3) years (investigate research, basic and applied scientific research, policy research, social science research)	50%	79.01% (64/81)	+29.01%		Continued engagement of faculty members in various externally and internally-funded project as project leaders or project co-implementors
Output Indicator					
1. Percentage of graduate students enrolled in research degree programs	70%	Enrollment for the 1st semester AY 2023-2024 will start in August 2023	-		Aggressive info dissemination via an online and virtual platform Maintenance of optimal functioning of the online admission and enrollment system. Thorough evaluation of admission requirements and quick enrollment process Efficient plotting of class schedules, subject and enrollment



Performance Indicators	TARGET	ACTUAL	VARIANCE	Accomplishment Rate	Remarks/ Justification
2. Percentage of accredited graduate programs	20%	81.82% (9/11)	+61.82%		Three (3) programs were scheduled for AACUP a Preliminary and 1st survey visit in June and September 2023 respectively: Butuan City Main Campus: Ph.D. in Science Education Ph.D. in Mathematics Cabadbaran City Campus MA in Education
OO 3: Higher education research improved to promote economic productivity and innovation (RP)					
Outcome Indicator					
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	9	4	-5		Aggressive partnership with LGUs, industry and other beneficiaries in the utilization of research outputs
Output Indicator					
1. Number of research outputs completed within the year	40	41	+1		Research projects and their components are due to be completed within a year. Series of activities shall be conducted as indicated in the WFP
2: Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	40%	60.61% (40/66)	+20.61		Providing publication support to researchers and training for new researchers in publishing research papers
OO 4: Community engagement increased					
Outcome Indicator					
1. Number of active partnerships with LGUs industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	9	10	+1		CSU's programs and projects are aligned with the needs of the LGUs, industries and other stakeholders
Output Indicator					



Performance Indicators	TARGET	ACTUAL	VARIANCE	Accomplishment Rate	Remarks/ Justification
1. Number of trainees weighted by the length of training	1,500	1,462.75	-37.25		The online platform facilitated the engagement of stakeholders in our training activities
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	8	-2		
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	70%	97.88% (694/709)	+27.88%		



REPUBLIC OF THE PHILIPPINES
CARAGA STATE UNIVERSITY
AMPAYON, BUTUAN CITY



REVENUE PERFORMANCE REPORT

(As of June 30, 2023)

1946



PART C. Revenue Performance

Income (per BESF)	TARGET	ACTUAL	VARIANCE	Accomp Rate	Remarks/ Justification
1	2	3	4=2-3	5=3/2	6
Tuition Fees	115,624.00	49,025.00	66,599.00	42%	
Income Collected from Students and Other Sources	126,447.00	65,876.00	60,571.00	52%	
Income from Revolving Fund	35,066	8,477.00	26,589.00	24%	



Catch-Up Plans for Physical Targets

As of June 30, 2023, the University has already achieved 8 out of the 14 performance indicators. The catch-up plans hereinbelow are formulated to ensure that all of the physical targets will be met and surpass those that are already met.

OUTCOME/ OUTPUT INDICATOR	Catch-Up Plans
HIGHER EDUCATION SERVICES	
Outcome Indicators	
1. Percentage of first-time licensure exam-takers that pass the licensure exams	✓ Target already met. ✓ The University has been constantly aggressive in the conduct of online mock examinations to ensure that CSU board takers are prepared for upcoming PRC licensure examinations. ✓ CSU able to produce Top 8 and Top 10 licensure exam in Education program.
2. Percentage of graduates (2 years prior) that are employed	✓ A project team was constituted for the Graduate Tracer Study who are charged with coordinating the graduates. The team shall regularly submit their accomplishment. ✓ All colleges and the Alumni Office shall be actively involved to intensify the administration of online tracer study
Output Indicators	
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	✓ Aggressive info dissemination via an online and virtual platform ✓ Maintenance of optimal functioning of online admission and enrollment system.
2. Percentage of undergraduate programs with accreditation	✓ Target already Met. ✓ Five (5) programs were scheduled for AACUP a Preliminary and 1st survey visit in June and September 2023 respectively: - Butuan City Main Campus: • AB in Philippine Literature • BS in Chemistry • BS in Psychology • BS in Social Work - Cabadbaran City Campus • Bachelor of Industrial Arts Education
ADVANCED EDUCATION SERVICES	
Outcome Indicator	
1. Percentage of graduate school faculty engaged in research work	✓ Target already met.



OUTCOME/ OUTPUT INDICATOR	Catch-Up Plans
	✓ Continued engagement of faculty members in various externally and internally-funded project as project leaders or project co-implementors
Output Indicators	
1. Percentage of graduate students enrolled in research degree programs	✓ Aggressive info dissemination via an online and virtual platform ✓ Maintenance of optimal functioning of online admission and enrollment system.
2. Percentage of accredited graduate programs	✓ Target already Met. Three (3) programs were scheduled for AACUP a Preliminary and 1st survey visit in June and September 2023 respectively: Butuan City Main Campus: • Ph.D. in Science Education • Ph.D. in Mathematics Cabadbaran City Campus • MA in Education
RESEARCH PROGRAM	
Outcome Indicator	
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	✓ Aggressive partnership with LGUs, industry and other beneficiaries in the utilization of research outputs
Output Indicators	
1. Number of research outputs completed within the year	✓ Target already Met. ✓ Research projects and their components are due to be completed within a year. ✓ Series of activities shall be conducted as indicated in the WFP
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	✓ Target already met. ✓ Providing publication support to researchers and training for new researchers in publishing research papers
TECHNICAL ADVISORY AND EXTENSION PROGRAM	
Outcome Indicator	
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	✓ Target already met. ✓ CSU's programs and projects are aligned with the needs of the LGUs, industries and other stakeholders
Output Indicators	
1. Number of trainees weighted by the length of training	✓ The online platform facilitated the engagement of stakeholders in our training activities
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	✓ New projects will be implemented in the 2nd half of FY 2023



OUTCOME/ OUTPUT INDICATOR	Catch-Up Plans
	✓ Series of extension program activities shall be conducted as indicated in the WFP
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	✓ Target already met. ✓ Close coordination of different cost centers on the conduct of pipeline training activities of the F.Y. 2023 Maximizing technological as means of implementing training course/s and advisory services



REPUBLIC OF THE PHILIPPINES
CARAGA STATE UNIVERSITY
AMPAYON, BUTUAN CITY



STATUS OF ONGOING INFRASTRUCTURE PROJECTS IMPLEMENTED

AS OF JUNE 2023

1946



Construction of University Gymnasium & Cultural Center

Original Contract Amount: ₱96,470,000.00

Additional Amount due to VO. No. 1: ₱30,000.00

Revised Contract Amount

Due Variation Order No. 1: ₱96,500,000.00

Accomplishment as of June 2023

- Metal Works (Fabrication of Secondary Truss)
- Installation of Metal Works (Secondary Truss)
- Rebar installation for slab, column, beam & shear wall (front)
- Concrete Pouring (Footing, column, shear wall)

Actual Accomplishment as of March 2023: 93.08%

Project Status as of July 6, 2023

Actual: 94.23%

Target: 100.00%

Slippage: - 5.77 %

Liquidated Damage Amount: ₱ 601,002.00

Date Started: February 18, 2021

Target Date of Completion: December 14, 2021

Original Contract Duration: 300 Calendar Days

Revised Contract Duration: 773 Calendar Days

Revised Target Date of Completion: March 31, 2023





CSUCC ACADEMIC BUILDING (IMPROVEMENT OF CSUCC CITTE BUILDING)

Original Contract Amount : ₱45,823,250.08 (Phase 2)

Revised Contract Amount : ₱48,250,000.00

Project Status as of April 30, 2023:

Actual : 100.00%

Target : 100.00%

We are currently waiting for the occupancy permit to be issued by the Office of the City Building Official.

Date Started : March 16, 2021

Original Date of Completion : January 10, 2022

Original Contract Duration : 300 Calendar Days

Additional Time Extension : 293 Calendar Days

Revised Contract Duration : 593 Calendar Days





ESTABLISHMENT OF LADIES' AND GENTS' DORMITORY

Original Contract Amount : P 64,125,000.00

Revised Contract Amount : P 69,131,898.18

Accomplishment as of April 30, 2023

- Installation of Ceramic Tiles
- Cement Plaster Finish
- Painting Works

Project Status as of April 30, 2023:

Actual : 92.61%

Target : 100.00%

Slippage : -7.39%

Date Started : March 16, 2021

Original Date of Completion : January 10, 2022

Original Contract Duration : 300 Calendar Days

Additional Time Extension : 300 Calendar Days

Revised Contract Duration : 666 Calendar Days

Revised Target Date of Completion : December 9, 2022





CONSTRUCTION/IMPROVEMENT OF COLLEGE OF TOURISM AND HOSPITALITY MANAGEMENT

Original Contract Amount : ₱ 11,613,166.80

Revised Contract Amount : ₱ 12,774,483.48

Accomplishment as of April 30, 2023

- Concrete Pouring (2nd Floor Slab)
- Delivery of 6 pcs reversible white board
- Delivery of 3 pcs tables

Project Status as of April 30, 2023:

Actual : 93.26%

Target : 100.00%

Slippage : -6.74%

Date Started : September 5, 2021

Original Date of Completion : May 3, 2022

Original Contract Duration : 240 Calendar Days

Additional Time Extension : 240 Calendar Days

Revised Contract Duration : 480 Calendar Days

Revised Target Date of Completion : January 9, 2023





REPUBLIC OF THE PHILIPPINES
CARAGA STATE UNIVERSITY
AMPAYON, BUTUAN CITY



STATUS OF RESEARCH AND EXTENSION PROJECTS IMPLEMENTED IN 2022

AS OF JUNE 2023

1946



LIST OF RESEARCH AND EXTENSION PROJECTS – LOCALLY FUNDED PROJECTS

NAME OF PROJECT	AMOUNT	STATUS
R&D Program on the Use of Biotechnology to Modernize Production of High- Value Crops	4.4M	99.94%
Development and Optimization of Commodity-Based Smart Agri-Fishery Mechanization	526K	100.00%
Resource Assessment, Modeling and Development of Agriculture 4.0 Technologies for a Sustainable Agri-Fishery in Caraga Region	2.7M	99.71%
Water Resource Assessment and Modeling of the Selected Watersheds in Caraga Region for Sustainable Domestic and Irrigation Water Supply	712K	100.00%
Value-adding of Agricultural Wastes into Potential Utilization/ Technology	534K	100.00%
R&D Program on Food Innovation and Development in the Caraga Region	98.08%	2.4M
Post-Production Handling Modernization Research and Development Program for Small-Hold Farms in Caraga Region	4M	97.73%
Soil and Plant Health Research and Innovation Program using Modern and Precision Tools in Agriculture	2M	99.66%
Utilization of Sago Pith Meal as Feed for Cattle	2.5M	99.63%



NAME OF PROJECT	AMOUNT	STATUS
Development of Innovative Food Products through Advance Food Processing Technologies	1.8M	98.46%
Determination of Agricultural Mechanization Level in the Production and Post-Production Systems of Rice and Corn in selected Areas of Caraga Region	813K	100.00%
Development of Pilot Model Animal Feed Milling Facility for Village-Level Livestock Farmers in Caraga Region	4.8M	99.82%
Technology Transfer "Sago Processing Technology"	189K	100.00%



INITIATIVES AND ACHIEVEMENTS

NEW RDE EQUIPMENT AND INSTRUMENTS

PLANT HEALTH CUM MOLECULAR BIOLOGY & BIOTECHNOLOGY WITH FUNDS FROM DA-BIOTECH, DA-BAR, AND CSU-RAF 2021-2022



POSTHARVEST HANDLING RDE PROJECT





SOIL HEALTH RDE PROJECT



CSU Joins Forces with MSU-IIT and USTP to Launch Center for Integrated Circuits and Devices Research



CSU Ties Up with RTI International on USAID-Funded Ecosystem Services Research Project



First MSME-Client Granted With Patent By the IPOPHL





Workshop on Crafting the Pollution Control and Environmental Management Plan



Workshop on Instructional Materials Development for Pre-UIP



On-site Inspection/Validation of the RQUAT Team for the BS in Geology Program COPC Application



Training to Craft Policy Briefs and Disseminate Research to the Community



OATH-TAKING OF NEWLY RECLASSIFIED FACULTY MEMBERS



OPLAN PAGSUSI: CHECKPOINTING OF THE FY 2022 PBB DOCUMENTS



REPUBLIC OF THE PHILIPPINES
CARAGA STATE UNIVERSITY
AMPAYON, BUTUAN CITY

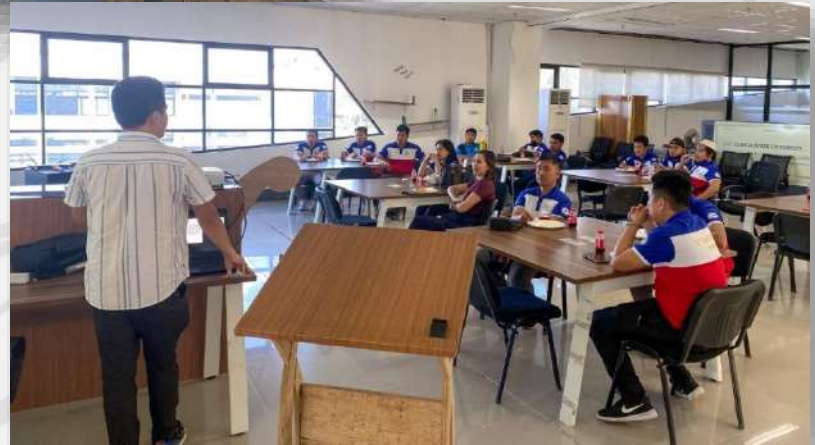


BENCHMARKING OF PARTNER - SUCs



**BOHOL ISLAND
STATE UNIVERSITY
(BISU)**

**NORTHEASTERN
MINDANAO STATE
UNIVERSITY (NEMSU)**





REPUBLIC OF THE PHILIPPINES
CARAGA STATE UNIVERSITY
AMPAYON, BUTUAN CITY



PAB ACCREDITED QMS
CERTIFICATION BODY
MSA-005

1946